

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2008-09 – Budget Release Order for an amount of Rs.42,81,77,000/- (Rupees Forty Two Crores Eighty One Lakhs and Seventy Seven thousand only) to the Director, WD & CW – Administrative sanction - Accorded Order – Issued.

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WOMEN DEV., CHILD WELFARE & DISABLED WELFARE (ICDS) DEPARTMENT

G.O.Rt.No. 37

Dated the 7<sup>th</sup> February, 2009

Read the following:-

1. From the Director, WD & CW, Hyd., Lr.No.2748/K1/2008, Dt:15.02.2008.
2. G.O.Rt.No.419, Finance (Expr. WDCW & DW) Department, Dt:05.02.2009.

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ORDER:

In view of the Budget Release Order issued in the reference 2<sup>nd</sup> read above by Finance Department, Government hereby accord Administrative sanction to the Director, Women Development & Child Welfare Department, Hyderabad for an amount of Rs.42,81,77,000/- (Rupees Forty Two Crores Eighty One Lakhs and Seventy Seven thousand only) towards 3<sup>rd</sup> quarter for ICDS programme from the B.E. provision 2008-09 under the following schemes.

**PLAN (CSS)**

(Rs.in Thousands)

Sl. No.	Name of the scheme	Head of account	B.E. 2008-09	Amount already authorized	Amount authorized now	Procedure of drawal of funds	Drawing officer
1	ICDS programme	2235-Social Security and Welfare. M.H.102-Child Welfare. G.H.(10) CSS. S.H.(09) Integrated child Development services Schemes.					
		101-Salaries	50,70,36	25,35,18	12,67,59	DV Bill	Concerned Drawing and Disbursing Officer
		020-Wages	62,00	31,00	15,50	-do-	-do-
		110/111-Travelling allowance	28,53,66	14,26,83	7,13,41	-do-	-do-
		110/114-Fixd Traveling Allowance	1,82,30,	91,15	45,57	-do-	-do-
		130/131-Service postage, Telegram and Telephone Charges,	1,30,00	65,00	32,50	-do-	-do-

		130/132-OOE	11,51,25	5,75,62	2,87,81	-do-	-do-
		130/133-Water and Electricity Charges	45,00	22,50	11,25	-do-	-do-
		130/134-HPV	3,25,00	1,62,50	81,25	-do-	-do-
		140-Rents, Rates & Taxes	23,36,10	11,68,05	5,84,02	-do-	-do-
		210/211-M&S	5,12,75	2,56,38	1,28,18	-do-	-do-
		210/212-D&M	4,75,08	2,37,54	1,18,77	-do-	-do-
		240-Petrol Oil and Lubricants	1,80,00	90,00	45,00	-do-	-do-
		260-Advertisements, Sales and Publicity Expenses	89,50	44,75	22,37	-do-	-do-
		280/281-Pleaders Fees	3,00	1,50	75	-do-	-do-
		300-OCS	14,54,52	7,27,26	3,63,63	-do-	-do-
		310/311-GIA to wards Salaries	2,43,55	1,21,78	60,88	GIA Bill	-do-
		310/312 OGIA	6,29,50	3,14,75	1,57,37	GIA Bill	-do-
		500/503 Other Expenditure	15,00	7,50	3,75	DV Bill	-do-
		510-Motor Vehicle	70,00	35,00	17,50	-do-	-do-
		Total: SH(09)	158,28,57		39,57,10		
		2235-Social Security and Welfare, 02-Social Welfare.M.H.796 Tribal Areas Sub-Plan. G.H.(10) CSS. S.H.(05) Integrated Child Development services Schemes					
		010 – Salaries	6,14,35	3,07,17	1,53,58	DV Bill	Concerned Drawing and Disbursing Officer
		020 – Wages	6,00	3,00	1,50	-do-	-do-
		110/111-Travelling allowance	3,01,90	1,50,95	75,47	-do-	-do-
		110/114-Fixing Traveling Allowance	13,00	6,50	3,25	-do-	-do-
		130/131-Service postage, Telegram and Telephone Charges,	8,00	4,00	2,00	-do-	-do-

		130/132-OOE	78,10	39,05	19,52	-do-	-do-
		130/133-Water and Electricity Charges	3,00	1,50	75	-do-	-do-
		130/134-HPV	3,12	1,56	78	-do-	-do-
		140-Rent, Rates and Taxes	67,68	33,84	16,92	-do-	-do-
		210/211-M&S	23,21	11,60	580	-do--	-do-
		210/212 D&M	36,70	18,35	9,17	-do-	-do-
		240-Petrol Oil and Lubricants	40,00	20,00	10,00	-do-	-do-
		260- Advertisement, Sales and Publicity Expenses	7,25	3,62	1,81	-do-	-do-
		280/281-Pleaders Fee	55	28	13	-do-	-do-
		300 OCS	20,00	10,00	5,00	-do-	-do-
		310/311 GIA towards salaries	16,45	8,22	4,11	GIA Bill	-do-
		310/312 OGIA	45,55	22,77	11,38	GIA Bill	-do-
		500/503 Other Expenditure	3,00	1,50	75	GIA Bill	-do-
		510-Motor Vehicle	11,00	5,50	2,75	-do-	-do-
		Total S.H.(05)	12,98,86		3,24,67		
		Total S.H.(09) +S.H.(05)			42,81,77		

The Director, WD & CW Department shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**M. CHAYA RATAN,**  
**Prl. Secretary to Government**

To  
The Director WD & CW A.P., Hyderabad,  
The Director of Treasuries and Accountant, A.P. Hyderabad,  
The Pay and Accounts, A.P., Hyderabad  
The Accountant General, A.P., Hyderabad  
Copy to  
P.S. to Prl. Secretary WDCW & DW Dept,  
SF/SCs,

// Forwarded :: by Orders //

**SECTION OFFICER**